**July 2024** 

July 2024						
					FEES	FEES
			PREVIOUS		CURRENT	PREVIOUS
			FISCAL YEAR		FISCAL YEAR	
	THIS MONTH	TO DATE	TO DATE	MONTH	TO DATE	TO DATE
ITEMS PROCESSED / FEES	ITEMS	ITEMS	ITEMS	FEES	FEES	FEES
Abandonments	0	0		7 -	\$0	\$0
Annexation	0	0	0	\$0	\$0	\$(
Boundary Adjustments	0	0		\$0	\$0	\$(
Code Amendments	0	0		\$0	\$0	\$(
Conditional Use Permits	0	0	-	\$0	\$0	\$0 \$0 \$0
Conditional Use Permits - Alt. Energy	0	0		7.	\$0	\$(
Continuance	0	0			\$0	\$(
Extensions of Time	0	0	1	\$0	\$0	\$(
General Plan Amendment	0	0	2	\$0	\$0	\$1,476
Land/Lot Splits	1	1	0	\$398	\$398	\$(
Reversion to Acreage	0	0	0		\$0	\$(
Medical Marijuana	0	0	0	\$0	\$0	\$(
Plats - Preliminary	0	0	0	\$0	\$0	\$(
Plats - Final	0	0	0		\$0	\$(
Concept Plans	0	0	0	\$0	\$0	\$0
Street Light Improvement Districts	0	0	0	\$0	\$0	\$0 \$0 \$0
Water Applications	0	0	0	\$0	\$0	\$(
Untreated Water / Colo. River	0	0	0	\$0	\$0	\$(
Impost Fees	0	0	0	\$0	\$0	\$(
Variances	0	0	0		\$0	\$0
Zoning / Density Changes	0	0	2	\$0	\$0	\$6,23
Publishing and Recording Costs	0	0	2	\$0	\$0	\$704
TOTAL ITEMS PROCESSED / FEES	1	1	8		\$398	\$8,412
PERMITS ISSUED / PERMIT FEES	ISSUED	ISSUED	ISSUED	PRMT FEES	PRMT FEES	PRMT FEES
ADOH MH / FBB Installation	6	6		\$3,300	\$3,300	\$1,800
Manufactured Homes Zoning Clearance	0	0	4	\$1,425	\$1,425	\$690
Factory Built Building Zoning Clearance	0	0	0	\$0	\$0	\$(
Fences (Reinstated 07/2024)	16	16	NA	\$1,238	\$1,238	N/
Signs	6	6	4	\$474	\$474	\$300
Temporary Use Permits	0	0	0	\$0	\$0	\$(
TOTAL PERMITS ISSUED / PERMIT FEES	28	28	12	\$6,437	\$6,437	\$2,790
PERMIT VALUATIONS / PR FEES	VALUATIONS	VALUATIONS	VALUATIONS	PR FEES	PR FEES	PR FEES
ADOH MH / FBB Installation	NA	NA NA	NA NA	NA	NA	N/
Manufactured Homes Zoning Clearance	\$757,887	\$757,887	\$520,139	\$214	\$214	\$104
Factory Built Building Zoning Clearance	\$0	\$0	\$0	\$0	\$0	\$(
Fences (Reinstated 07/2024)	\$80,000	\$80,000	NA.	NA NA	NA NA	NA NA
Signs	\$90,246	\$90.246	\$26,047	NA NA	NA.	\$48
TOTAL VALUATIONS / PR FEES	\$928,133	\$928,133	. ,		\$214	
OTHER FEES COLLECTED ON PZ PERMITS	ψ320,103	ψ320,100	ψοτο, 100	FEES	FEES	FEES
Building Div. Fees	х	Х	Х	\$349	\$349	N/
Engineering Dept. Fees	X	X	X	\$0	\$0	
Utilities Dept. Sewer App / Tap Fees	X	X	X	\$290	\$290	
TOTAL OTHER FEES COLLECTED ON PZ PERM				\$639	\$639	
TOTAL OTHER FEES COLLECTED ON P2 PERM TOTAL PERMIT RELATED FEES	Х	Х	Х	PRMT/PR TTL		
Total Permit / Plan Review Fees Charged	V	V	V	\$7,290	\$7,290	
Less BBIP BHC Business Incentive Program	X	X	X	\$1,290 ( <b>\$0</b> )	\$7,290 ( <b>\$</b> 0)	\$2,98 <b>(\$0</b>
TOTAL FEES COLLECTED FOR PERMITS ISSU	X	X	X	(1.7		11.
	Х	Х	Х	\$7,290	\$7,290 OTHER FEES	
OTHER FEES  Water Resources Fees	v	V	V	OTHER FEES \$2,025	\$2,025	
	X	X	X			
Other Undefined Fees	X	X	X	\$0 \$2.035	\$0 \$2.035	
TOTAL OTHER FEES	Х	Х	Х	\$2,025		
PLANNING & ZONING FEE TOTALS	ITEMA	ITEMA	ITEMA	\$9,713	\$9,713	\$12,92
INSPECTIONS	ITEMS	ITEMS	ITEMS			
Permit Inspections	1	1		X	X	X
Business License Insp/Checks TOTAL INSPECTIONS	27	27			X	X
	28	28	19	X	X	Χ

August 2024

August 2024	_					
					FEES	FEES
			PREVIOUS		CURRENT	PREVIOUS
			FISCAL YEAR	FEES THIS	FISCAL YEAR	FISCAL YEAR
	THIS MONTH	TO DATE	TO DATE	MONTH	TO DATE	TO DATE
ITEMS PROCESSED / FEES	ITEMS	ITEMS	ITEMS	FEES	FEES	FEES
Abandonments	1	1	0	\$486	\$486	\$0
Annexation	0	0	0	\$0	\$0	\$0
Boundary Adjustments	0	0		\$0	\$0	\$0
Code Amendments	1	1	1	\$0	\$0	\$0
Conditional Use Permits	0	0	1	\$0	\$0	\$0
Conditional Use Permits - Alt. Energy	0	0		\$0	\$0	\$0
Continuance	0	0		\$0	\$0	\$0
Extensions of Time	0	0	·	\$0	\$0	\$0
General Plan Amendment	0	0	_	\$0	\$0	\$1,476
Land/Lot Splits	0	1	2	\$0	\$398	\$0
Reversion to Acreage	0	0	0	\$0	\$0	\$0
Medical Marijuana	0	0	0	\$0	\$0	\$0
Plats - Preliminary	1	1	0	\$949	\$949	\$0
Plats - Final	1	1	1	\$878	\$878	\$0
Concept Plans	1	1	0	\$746	\$746	\$0
Street Light Improvement Districts	0	0	0	\$0	\$0	\$0
Water Applications	0	0	0	\$0	\$0	\$0
Untreated Water / Colo. River	0	0	0	\$0	\$0	\$0
Impost Fees	0	0	0	\$0	\$0	\$0
Variances	0	0	0	\$0	\$0	\$0
Zoning / Density Changes	1	1	3	\$964	\$964	\$7,205
Publishing and Recording Costs	4	4	2	\$1,408	\$1,408	\$1,056
TOTAL ITEMS PROCESSED / FEES	10	11	13	\$5,431	\$5,828	\$9,737
PERMITS ISSUED / PERMIT FEES	ISSUED	ISSUED	ISSUED	PRMT FEES	PRMT FEES	PRMT FEES
ADOH MH / FBB Installation	2	8	6	\$1,300	\$4,600	\$2,700
Manufactured Homes Zoning Clearance	3	3	32	\$590	\$2,015	\$3,780
Factory Built Building Zoning Clearance	0	0		\$0	\$0	\$0
Fences (Reinstated 07/2024)	11	27	NA	\$908	\$2,145	NA
Signs	3	9		\$186	\$660	\$523
Temporary Use Permits	1	1	0	\$83	\$83	\$0
TOTAL PERMITS ISSUED / PERMIT FEES	20	48		\$3,067	\$9,503	\$7,003
PERMIT VALUATIONS / PR FEES	VALUATIONS	VALUATIONS	VALUATIONS	PR FEES	PR FEES	PR FEES
ADOH MH / FBB Installation	NA	NA NA	NA NA	NA NA	NA NA	NA NA
Manufactured Homes Zoning Clearance	\$297,585	\$1,055,472	\$2,322,139	\$89	\$302	\$567
Factory Built Building Zoning Clearance	\$0	\$0	\$0	\$0	\$0	\$0
Fences (Reinstated 07/2024)	\$65,903	\$145,903	NA NA	NA	NA	NA
Signs	\$16,600	\$106,846	\$45,097	NA NA	NA NA	\$148
TOTAL VALUATIONS / PR FEES	\$380,088	\$1,308,221		\$89	\$302	\$715
OTHER FEES COLLECTED ON PZ PERMITS	\$300,000	ψ1,300,221	\$2,501,255	FEES	FEES	FEES
Building Div. Fees	Х	Х	X	\$356	\$705	NA
Engineering Dept. Fees				\$0	\$0	\$0
Utilities Dept. Sewer App / Tap Fees	X	X	X	\$240	\$530	\$60
	Х	X	X			
TOTAL OTHER PERMIT RELATED FEES TOTAL PERMIT RELATED FEES	Х	Х	Х	\$596	\$1,235 PRMT/PR TTL	\$60 PRMT/PR TTL
Total Permit / Plan Review Fees Charged	V			PRMT/PR TTL		
	X	X	X	\$3,751	\$11,041	\$7,778
Less BBIP BHC Business Incentive Program	X	X	X	(\$0)	(\$0) \$44.044	(\$0)
TOTAL FEES COLLECTED FOR PERMITS ISSUED	Х	Х	Х	\$3,751	\$11,041	
OTHER FEES			.,	OTHER FEES		
Water Resources Fees	X	X	X	\$1,151	\$3,176	\$4,728
Other Undefined Fees	Х	X	Х	\$0	\$0	\$0
TOTAL OTHER FEES	Х	Х	Х	\$1,151	\$3,176	
PLANNING & ZONING FEE TOTALS	ITE**A	ITE- 40	ITE	\$10,332	\$20,045	\$22,243
INSPECTIONS	ITEMS	ITEMS	ITEMS			
Permit Inspections	2	3		Х	Х	Х
Business License Insp/Checks	30	57		Х	Х	Х
TOTAL INSPECTIONS	32	60	48	X	X	Х

September 2024

September 2024						
					FEES	FEES
			PREVIOUS		CURRENT	PREVIOUS
			FISCAL YEAR	FEES THIS	FISCAL YEAR	
	THIS MONTH	TO DATE	TO DATE	MONTH	TO DATE	TO DATE
ITEMS PROCESSED / FEES	ITEMS	ITEMS	ITEMS	FEES	FEES	FEES
Abandonments	0	1	1	\$0	\$486	\$0
Annexation	0	0	0	\$0	\$0	\$0
Boundary Adjustments	0	0	-	\$0	\$0	\$0
Code Amendments	0	1	2	\$0	\$0	\$0
Conditional Use Permits	0	0	2	\$0	\$0	\$0
Conditional Use Permits - Alt. Energy	0	0		\$0	\$0	\$0
Continuance	0	0		\$0	\$0	\$0
Extensions of Time	0	0		\$0	\$0	\$0
General Plan Amendment	0	0	_	\$0	\$0	\$1,476
Land/Lot Splits	0	1	2	\$0	\$398	\$394
Reversion to Acreage	0	0	0	\$0	\$0	\$0
Medical Marijuana	0	0	0	\$0	\$0	\$0
Plats - Preliminary	0	1	0	\$0	\$949	\$0
Plats - Final	0	1	2	\$0	\$878	\$1,834
Concept Plans	0	1	0	\$0	\$746	\$0
Street Light Improvement Districts	0	0	0	\$0	\$0	\$0
Water Applications	0	0	0	\$0	\$0	\$0
Untreated Water / Colo. River	0	0	0	\$0	\$0	\$0
Impost Fees	0	0	0	\$0	\$0	\$0
Variances	0	0	0	\$0	\$0	\$0
Zoning / Density Changes	2	3	3	\$1,967	\$2,931	\$7,205
Publishing and Recording Costs	2	6		\$704	\$2,112	\$1,056
TOTAL ITEMS PROCESSED / FEES	4	15	17	\$2,671	\$8,499	\$11,965
PERMITS ISSUED / PERMIT FEES	ISSUED	ISSUED	ISSUED	PRMT FEES	PRMT FEES	PRMT FEES
ADOH MH / FBB Installation	2	10	8	\$1,300	\$5,900	\$3,600
Manufactured Homes Zoning Clearance	5	8	34	\$790	\$2,805	\$4,125
Factory Built Building Zoning Clearance	0	0		\$0	\$0	\$0
Fences (Reinstated 07/2024)	17	44	NA	\$1,403	\$3,548	NA
Signs	2	11	9	\$176	\$836	\$709
Temporary Use Permits	0	1	1	\$0	\$83	\$82
TOTAL PERMITS ISSUED / PERMIT FEES	26	74	52	\$3,668	\$13,172	\$8,517
PERMIT VALUATIONS / PR FEES	VALUATIONS	VALUATIONS	VALUATIONS	PR FEES	PR FEES	PR FEES
ADOH MH / FBB Installation	NA	NA NA	NA NA	NA NA	NA NA	NA NA
Manufactured Homes Zoning Clearance	\$454,272	\$1,509,744	\$2,780,139	\$119	\$421	\$619
Factory Built Building Zoning Clearance	\$0	\$0	\$0	\$0	\$0	\$0
Fences (Reinstated 07/2024)	\$134,744	\$280,647	NA NA	NA	NA	NA NA
Signs	\$23,500	\$130.346	\$68.697	NA NA	NA NA	\$246
TOTAL VALUATIONS / PR FEES	\$612,516	\$1,920,736	1 1	\$119	\$421	\$865
OTHER FEES COLLECTED ON PZ PERMITS	\$012,310	ψ1,920,730	\$2,040,033	FEES	FEES	FEES
Building Div. Fees	Х	Х	X	\$450	\$1,155	NA
Engineering Dept. Fees				\$0	\$1,133	\$0
Utilities Dept. Sewer App / Tap Fees	X	X	X	\$90	\$620	\$80
TOTAL OTHER PERMIT RELATED FEES	X	X	X	\$540		\$80
TOTAL OTHER PERMIT RELATED FEES TOTAL PERMIT RELATED FEES	Х	Х	Х		PRMT/PR TTL	PRMT/PR TTL
				PRMT/PR TTL		
Total Permit / Plan Review Fees Charged	X	X	X	\$4,327	\$15,368	\$9,462
Less BBIP BHC Business Incentive Program	X	X	Х	(\$0)	(\$0)	(\$0)
TOTAL FEES COLLECTED FOR PERMITS ISSUED	Х	Х	Х	\$4,327	\$15,367	
OTHER FEES				OTHER FEES		
Water Resources Fees	Х	X	X	\$1,151	\$4,327	\$5,133
Other Undefined Fees	Х	Х	Х	\$0	\$0	\$0
TOTAL OTHER FEES	Х	Х	Х	\$1,151	\$4,327	\$5,133
PLANNING & ZONING FEE TOTALS	ITE**A	ITE-40	ITE	\$8,149	\$28,194	\$26,560
INSPECTIONS	ITEMS	ITEMS	ITEMS			
Permit Inspections	1	4		Х	Х	Х
Business License Insp/Checks	18	75		Х	Х	Х
TOTAL INSPECTIONS	19	79	77	X	X	Χ

#### October 2024

October 2024						
					FEES	FEES
			PREVIOUS		CURRENT	PREVIOUS
		FISCAL YEAR	FISCAL YEAR	FEES THIS	FISCAL YEAR	FISCAL YEAR
	THIS MONTH	TO DATE	TO DATE	MONTH	TO DATE	TO DATE
ITEMS PROCESSED / FEES	ITEMS	ITEMS	ITEMS	FEES	FEES	FEES
Abandonments	0	1	1	\$0	\$486	\$0
Annexation	0	0	0	\$0	\$0	\$0
Boundary Adjustments	0	0	0	\$0	\$0	\$0
Code Amendments	0	1	3	\$0	\$0	\$1,641
Conditional Use Permits	0	0	2	\$0	\$0	\$821
Conditional Use Permits - Alt. Energy	0	0	0	\$0	\$0	\$0
Continuance	0	0	0	\$0	\$0	\$0
Extensions of Time	0	0	1	\$0	\$0	\$0
General Plan Amendment	0	0	2	\$0		\$1,476
Land/Lot Splits	0	1	4	\$0	\$398	\$788
Reversion to Acreage	0	0	0	\$0	\$0	\$0
Medical Marijuana	0		0	\$0	\$0	\$0
Plats - Preliminary	1	2	1	\$5,078	\$6,027	\$1,008
Plats - Final	1	2	3	\$4,303	\$5,181	\$3,245
Concept Plans	0		0	\$0	\$746	\$0,240
Street Light Improvement Districts	0		0	\$0	\$0	\$(
Water Applications	1	1	2	\$587	\$587	\$1,162
Untreated Water / Colo. River	0	0	0	\$0	\$0	\$(
Impost Fees	0		0	\$0	\$0	\$0
Variances	1	1	0	\$332	\$332	\$0
Zoning / Density Changes	0	3	3	\$0	\$2,931	\$7,205
Publishing and Recording Costs	2	-	6	\$404	\$2,516	\$2,164
TOTAL ITEMS PROCESSED / FEES	6		28	\$10,704		\$19,510
PERMITS ISSUED / PERMIT FEES	ISSUED	ISSUED	ISSUED	PRMT FEES	PRMT FEES	PRMT FEES
ADOH MH / FBB Installation	6		9	\$3,900		\$4,050
Manufactured Homes Zoning Clearance	6		35	\$1,470		\$4,370
Factory Built Building Zoning Clearance	0		0	\$1,470	\$4,273	\$4,370
Fences (Reinstated 07/2024)	38	82	NA	\$3,135	\$6,683	NA
Signs	30	12	10	\$141	\$977	\$849
Temporary Use Permits	1	12	10	\$83	\$166	\$82
TOTAL PERMITS ISSUED / PERMIT FEES	52	126	55			
	VALUATIONS			\$8,729		\$9,351 PR FEES
PERMIT VALUATIONS / PR FEES		VALUATIONS NA	VALUATIONS	PR FEES	PR FEES	
ADOH MH / FBB Installation	NA		NA	NA COO4	NA COAA	NA *CFC
Manufactured Homes Zoning Clearance	\$682,450		\$2,874,139	\$221	\$641	\$656
Factory Built Building Zoning Clearance	\$0		\$0	\$0		\$0
Fences (Reinstated 07/2024)	\$284,488	\$565,135	NA 200 004	NA	NA	NA ************************************
Signs	\$9,000	\$139,346	\$98,621	NA	NA	\$296
TOTAL VALUATIONS / PR FEES	\$975,938	\$2,896,675	\$2,972,759			
OTHER FEES COLLECTED ON PZ PERMITS				FEES	FEES	FEES
Building Div. Fees	Х	Х	Х	\$50		NA NA
Engineering Dept. Fees	Х	Х	Х	\$0		
Utilities Dept. Sewer App / Tap Fees	Х	Х	X	\$540		
TOTAL OTHER PERMIT RELATED FEES	Х	Х	X	\$590		
TOTAL PERMIT RELATED FEES				PRMT/PR TTL		
Total Permit / Plan Review Fees Charged	Х	Х	Х	\$9,540		\$10,393
Less BBIP BHC Business Incentive Program	Х	Х	Х	(\$0)	(\$0)	(\$0)
TOTAL FEES COLLECTED FOR PERMITS ISSUED	Х	Х	Х	\$9,540		
OTHER FEES				OTHER FEES		
Water Resources Fees	Х	Х	Х	\$2,430		\$5,538
Other Undefined Fees	Х	Х	Х	\$0		\$(
TOTAL OTHER FEES	Х	X	X	\$2,430	\$6,757	\$5,538
PLANNING & ZONING FEE TOTALS				\$22,674	\$50,868	\$35,441
INSPECTIONS	ITEMS	ITEMS	ITEMS	·		
Permit Inspections	1		2	Х	Х	Х
Business License Insp/Checks	30	105	113	Х	Х	Х
TOTAL INSPECTIONS	31				Х	Х

#### November 2024

November 2024			1		FFFA	FFFA
			DDE//IOUG		FEES	FEES
		510041 1/545	PREVIOUS		CURRENT	PREVIOUS
			FISCAL YEAR		FISCAL YEAR	FISCAL YEAR
	THIS MONTH	TO DATE	TO DATE	MONTH	TO DATE	TO DATE
ITEMS PROCESSED / FEES	ITEMS	ITEMS	ITEMS	FEES	FEES	FEES
Abandonments	1	2	1	\$486	\$973	\$0
Annexation	0	0	0	\$0	\$0	\$0
Boundary Adjustments	0	0	-	\$0	\$0	\$0
Code Amendments	0	1	3	\$0	\$0	\$1,641
Conditional Use Permits	0	0	_	\$0	\$0	\$821
Conditional Use Permits - Alt. Energy	0	0	-	\$0	\$0	\$0
Continuance	0	0	0	\$0	\$0	\$0
Extensions of Time	0	0	1	\$0	\$0	\$0
General Plan Amendment	0	0	2	\$0	\$0	\$1,476
Land/Lot Splits	0	1	4	\$0	\$398	\$788
Reversion to Acreage	0	0	0	\$0	\$0	\$0
Medical Marijuana	0	0		\$0	\$0	\$0
Plats - Preliminary	0	2	1	\$0	\$6,027	\$1,008
Plats - Final	1	3	4	\$1,070	\$6,251	\$3,245
Concept Plans	0	1	0	\$0	\$746	\$0
Street Light Improvement Districts	0	0	v	\$0	\$0	\$0
Water Applications	0	1	2	\$0	\$587	\$1,162
Untreated Water / Colo. River	0	0	0	\$0	\$0	\$0
Impost Fees	0	0	v	\$0	\$0	\$0
Variances	0	1	0	\$0	\$332	\$0
Zoning / Density Changes	0	3	4	\$0	\$2,931	\$7,205
Publishing and Recording Costs	1	9	8	\$352	\$2,868	\$2,164
TOTAL ITEMS PROCESSED / FEES	3	24	33	\$1,909	\$21,112	\$19,510
PERMITS ISSUED / PERMIT FEES	ISSUED	ISSUED	ISSUED	PRMT FEES	PRMT FEES	PRMT FEES
ADOH MH / FBB Installation	3	19		\$1,950	\$11,750	\$4,500
Manufactured Homes Zoning Clearance	4	18	37	\$690	\$4,965	\$4,570
Factory Built Building Zoning Clearance	0	0	0	\$0	\$0	\$0
Fences (Reinstated 07/2024)	19	101	NA	\$1,568	\$8,250	NA
Signs	0	12	13	\$0	\$977	\$1,059
Temporary Use Permits	2	4	1	\$166	\$333	\$82
TOTAL PERMITS ISSUED / PERMIT FEES	28	154	61	\$4,374	\$26,275	\$10,211
PERMIT VALUATIONS / PR FEES	VALUATIONS	VALUATIONS	VALUATIONS	PR FEES	PR FEES	PR FEES
ADOH MH / FBB Installation	NA	NA	NA	NA	NA	NA
Manufactured Homes Zoning Clearance	\$367,000	\$2,559,194	\$3,014,779	\$104	\$745	\$686
Factory Built Building Zoning Clearance	\$0	\$0	\$0	\$0	\$0	\$0
Fences (Reinstated 07/2024)	\$140,900	\$706,035		NA	NA	NA
Signs	\$0	\$139,346	\$108,076	NA	NA	\$396
TOTAL VALUATIONS / PR FEES	\$507,900	\$3,404,575	\$3,122,855	\$104	\$745	\$1,082
OTHER FEES COLLECTED ON PZ PERMITS				FEES	FEES	FEES
Building Div. Fees	V		V	<b>ሰ</b> ስ	\$1,205	NA
Foreign and an Day 4. F	X	Х	X	\$0	Ψ1,203	147
Engineering Dept. Fees	X	X	X	\$0 \$0	\$1,203	
Engineering Dept. Fees Utilities Dept. Sewer App / Tap Fees						\$0
	Х	Х	Х	\$0	\$0	\$0 \$260
Utilities Dept. Sewer App / Tap Fees	X X	X X	X X	\$0 \$160	\$0 \$1,320	\$0 \$260 <b>\$260</b> PRMT/PR TTL
Utilities Dept. Sewer App / Tap Fees TOTAL OTHER PERMIT RELATED FEES	X X	X X	X X	\$0 \$160 \$160	\$0 \$1,320 \$2,525	\$0 \$260 <b>\$260</b> PRMT/PR TTL
Utilities Dept. Sewer App / Tap Fees TOTAL OTHER PERMIT RELATED FEES TOTAL PERMIT RELATED FEES Total Permit / Plan Review Fees Charged	X X X	X X X	X X X	\$0 \$160 \$160 PRMT/PR TTL	\$0 \$1,320 \$2,525 PRMT/PR TTL	\$0 \$260 <b>\$260</b> PRMT/PR TTL
Utilities Dept. Sewer App / Tap Fees TOTAL OTHER PERMIT RELATED FEES TOTAL PERMIT RELATED FEES	X X X	X X X	X X X	\$160 \$160 \$160 PRMT/PR TTL \$4,637	\$1,320 \$2,525 PRMT/PR TTL \$29,545	\$260 \$260 \$260 PRMT/PR TTL \$11,553 (\$0)
Utilities Dept. Sewer App / Tap Fees TOTAL OTHER PERMIT RELATED FEES TOTAL PERMIT RELATED FEES Total Permit / Plan Review Fees Charged Less BBIP BHC Business Incentive Program	X X X	X X X	X X X	\$160 \$160 \$160 PRMT/PR TTL \$4,637 (\$0)	\$0 \$1,320 \$2,525 PRMT/PR TTL \$29,545 (\$0)	\$00 \$260 <b>\$260</b> <b>PRMT/PR TTL</b> \$11,553 <b>(\$0)</b> <b>\$11,553</b>
Utilities Dept. Sewer App / Tap Fees TOTAL OTHER PERMIT RELATED FEES TOTAL PERMIT RELATED FEES Total Permit / Plan Review Fees Charged Less BBIP BHC Business Incentive Program TOTAL FEES COLLECTED FOR PERMITS ISSUED	X X X	X X X	X X X	\$0 \$160 \$160 PRMT/PR TTL \$4,637 (\$0) \$4,637	\$0 \$1,320 \$2,525 PRMT/PR TTL \$29,545 (\$0) \$29,545	\$260 \$260 \$260 PRMT/PR TTL \$11,553 (\$0) \$11,553 OTHER FEES
Utilities Dept. Sewer App / Tap Fees TOTAL OTHER PERMIT RELATED FEES TOTAL PERMIT RELATED FEES Total Permit / Plan Review Fees Charged Less BBIP BHC Business Incentive Program TOTAL FEES COLLECTED FOR PERMITS ISSUED OTHER FEES Water Resources Fees	X X X X X	x x x x x x	x x x x x x x x	\$0 \$160 \$160 PRMT/PR TTL \$4,637 (\$0) \$4,637 OTHER FEES	\$1,320 \$2,525 PRMT/PR TTL \$29,545 (\$0) \$29,545 OTHER FEES	\$260 \$260 PRMT/PR TTL \$11,553 (\$0) \$11,553 OTHER FEES \$6,538
Utilities Dept. Sewer App / Tap Fees TOTAL OTHER PERMIT RELATED FEES TOTAL PERMIT RELATED FEES Total Permit / Plan Review Fees Charged Less BBIP BHC Business Incentive Program TOTAL FEES COLLECTED FOR PERMITS ISSUED OTHER FEES Water Resources Fees Other Undefined Fees	X X X X X	X X X X X	X X X X X	\$0 \$160 \$160 PRMT/PR TTL \$4,637 (\$0) \$4,637 OTHER FEES \$1,556	\$1,320 \$2,525 PRMT/PR TTL \$29,545 (\$0) \$29,545 OTHER FEES \$8,313	\$0 \$260 \$260 PRMT/PR TTL \$11,553 (\$0) \$11,553 OTHER FEES \$6,539
Utilities Dept. Sewer App / Tap Fees TOTAL OTHER PERMIT RELATED FEES TOTAL PERMIT RELATED FEES Total Permit / Plan Review Fees Charged Less BBIP BHC Business Incentive Program TOTAL FEES COLLECTED FOR PERMITS ISSUED OTHER FEES Water Resources Fees	x x x x x x	x x x x x x x	x x x x x x x x x x x	\$0 \$160 \$160 PRMT/PR TTL \$4,637 (\$0) \$4,637 OTHER FEES \$1,556 \$0 \$1,556	\$1,320 \$2,525 PRMT/PR TTL \$29,545 (\$0) \$29,545 OTHER FEES \$8,313 \$0	\$0 \$260 \$260 PRMT/PR TTL \$11,553 (\$0) \$11,553 OTHER FEES \$6,539 \$6,539
Utilities Dept. Sewer App / Tap Fees TOTAL OTHER PERMIT RELATED FEES TOTAL PERMIT RELATED FEES Total Permit / Plan Review Fees Charged Less BBIP BHC Business Incentive Program TOTAL FEES COLLECTED FOR PERMITS ISSUED OTHER FEES Water Resources Fees Other Undefined Fees TOTAL OTHER FEES PLANNING & ZONING FEE TOTALS	x x x x x x x x x x x x x x x x x x x	x x x x x x x x x x x x x x x x x x x	x x x x x x x x x x x x x x x x x x x	\$0 \$160 \$160 PRMT/PR TTL \$4,637 (\$0) \$4,637 OTHER FEES \$1,556	\$1,320 \$2,525 PRMT/PR TTL \$29,545 (\$0) \$29,545 OTHER FEES \$8,313	\$0 \$260 \$260 PRMT/PR TTL \$11,553 (\$0) \$11,553 OTHER FEES \$6,539 \$6,539
Utilities Dept. Sewer App / Tap Fees TOTAL OTHER PERMIT RELATED FEES TOTAL PERMIT RELATED FEES TOTAL PERMIT RELATED FEES Total Permit / Plan Review Fees Charged Less BBIP BHC Business Incentive Program TOTAL FEES COLLECTED FOR PERMITS ISSUED OTHER FEES Water Resources Fees Other Undefined Fees TOTAL OTHER FEES PLANNING & ZONING FEE TOTALS INSPECTIONS	x x x x x x	x x x x x x x	X X X X X X X X X X X X X X X X	\$0 \$160 \$160 PRMT/PR TTL \$4,637 (\$0) \$4,637 OTHER FEES \$1,556 \$0 \$1,556	\$1,320 \$2,525 PRMT/PR TTL \$29,545 (\$0) \$29,545 OTHER FEES \$8,313 \$0 \$8,313	\$0 \$260 \$260 PRMT/PR TTL \$11,553 (\$0) \$11,553 OTHER FEES \$6,539 \$0 \$6,539 \$37,601
Utilities Dept. Sewer App / Tap Fees TOTAL OTHER PERMIT RELATED FEES TOTAL PERMIT RELATED FEES Total Permit / Plan Review Fees Charged Less BBIP BHC Business Incentive Program TOTAL FEES COLLECTED FOR PERMITS ISSUED OTHER FEES Water Resources Fees Other Undefined Fees TOTAL OTHER FEES PLANNING & ZONING FEE TOTALS INSPECTIONS Permit Inspections	x x x x x x x x ITEMS	x x x x x x x x x x x x x x 5 5	x x x x x x x x x x x x x x x x x x x	\$0 \$160 \$160 PRMT/PR TTL \$4,637 (\$0) \$4,637 OTHER FEES \$1,556 \$0 \$1,556	\$1,320 \$2,525 PRMT/PR TTL \$29,545 (\$0) \$29,545 OTHER FEES \$8,313 \$0	\$0 \$260 \$260 PRMT/PR TTL \$11,553 (\$0) \$11,553 OTHER FEES \$6,539
Utilities Dept. Sewer App / Tap Fees TOTAL OTHER PERMIT RELATED FEES TOTAL PERMIT RELATED FEES Total Permit / Plan Review Fees Charged Less BBIP BHC Business Incentive Program TOTAL FEES COLLECTED FOR PERMITS ISSUED OTHER FEES Water Resources Fees Other Undefined Fees TOTAL OTHER FEES PLANNING & ZONING FEE TOTALS INSPECTIONS	x x x x x x x x x x x x x x x	x x x x x x x x x x x 1TEMS 5	x x x x x x x x x x x x x x x x x x x	\$0 \$160 \$160 PRMT/PR TTL \$4,637 (\$0) \$4,637 OTHER FEES \$1,556 \$0 \$1,556 \$8,102	\$1,320 \$2,525 PRMT/PR TTL \$29,545 (\$0) \$29,545 OTHER FEES \$8,313 \$0 \$8,313 \$58,970	\$0 \$260 \$260 PRMT/PR TTL \$11,553 (\$0) \$11,553 OTHER FEES \$6,539 \$0 \$6,539 \$37,601

#### December 2024

December 2024					- FEEA	FFFA
			555146146		FEES	FEES
			PREVIOUS		CURRENT	PREVIOUS
			FISCAL YEAR		FISCAL YEAR	
175110 DD005005D / 5550	THIS MONTH	TO DATE	TO DATE	MONTH	TO DATE	TO DATE
ITEMS PROCESSED / FEES	ITEMS	ITEMS	ITEMS	FEES	FEES	FEES
Abandonments	0	2	1	\$0	\$973	\$0
Annexation	0	0	0	\$0	\$0	\$0
Boundary Adjustments	0	0	0	\$0	\$0	\$0
Code Amendments	1	2	3	\$0	\$0	\$1,641
Conditional Use Permits	0	0	4	\$0	\$0	\$821
Conditional Use Permits - Alt. Energy	0	0	0	\$0	\$0	\$0
Continuance	0	0	0	\$0	\$0	\$0
Extensions of Time	0	0	1	\$0	\$0	\$0
General Plan Amendment	0	0	3	\$0	\$0	\$2,215
Land/Lot Splits	0	1	6	\$0	\$398	\$1,182
Reversion to Acreage	0	0	0	\$0	\$0	\$0
Medical Marijuana	0	0	0	\$0	\$0	\$0
Plats - Preliminary	0	2	1	\$0	\$6,027	\$1,008
Plats - Final	0	3	5	\$0	\$6,251	\$8,109
Concept Plans	0	1	0	\$0	\$746	\$0
Street Light Improvement Districts	0	0	0	\$0	\$0	\$0
Water Applications	1	2	4	\$587	\$1,173	\$2,323
Untreated Water / Colo. River	0	0	0	\$0	\$0	\$0
Impost Fees	0	0	0	\$0	\$0	\$0
Variances	0	1	0	\$0	\$332	\$0
Zoning / Density Changes	1	4	7	\$7,777	\$10,708	\$10,814
Publishing and Recording Costs	1	10	12	\$352	\$3,220	\$3,572
TOTAL ITEMS PROCESSED / FEES	4	28		\$8,716	\$29,828	\$31,685
PERMITS ISSUED / PERMIT FEES	ISSUED	ISSUED	ISSUED	PRMT FEES	PRMT FEES	PRMT FEES
ADOH MH / FBB Installation	2	21	13	\$1,300	\$13,050	\$5,850
Manufactured Homes Zoning Clearance	2	20	44	\$345	\$5,310	\$5,705
Factory Built Building Zoning Clearance	0	0	0	\$0	\$0	\$0
Fences (Reinstated 07/2024)	22	123	NA	\$1,815	\$10,065	NA
Signs	2	14	13	\$203	\$1,180	\$1,059
Temporary Use Permits	0	4	2	\$0	\$333	\$165
TOTAL PERMITS ISSUED / PERMIT FEES	28	182	72	\$3,663	\$29,938	\$12,779
PERMIT VALUATIONS / PR FEES	VALUATIONS	VALUATIONS	VALUATIONS	PR FEES	PR FEES	PR FEES
ADOH MH / FBB Installation	NA	NA	NA	NA	NA	NA
Manufactured Homes Zoning Clearance	\$123,019	\$2,682,213	\$3,522,779	\$52	\$797	\$856
Factory Built Building Zoning Clearance	\$0	\$0	\$0	\$0	\$0	\$0
Fences (Reinstated 07/2024)	\$111,199	\$817,234	NA	NA	NA	NA
Signs	\$0	\$139,346	\$108,076	NA	NA	\$396
TOTAL VALUATIONS / PR FEES	\$234,218	\$3,638,793	\$3,630,855	\$52		\$1,252
OTHER FEES COLLECTED ON PZ PERMITS				FEES	FEES	FEES
Building Div. Fees	X	Х	Х	\$100	\$1,305	NA
Engineering Dept. Fees	X	Х	Х	\$0		
Utilities Dept. Sewer App / Tap Fees	X	Х	Х	\$230		
TOTAL OTHER PERMIT RELATED FEES	X	Х	Х	\$330		
TOTAL PERMIT RELATED FEES				PRMT/PR TTL	PRMT/PR TTL	
Total Permit / Plan Review Fees Charged	X	Х	X	\$4,045	\$33,589	\$14,320
Less BBIP BHC Business Incentive Program	X	Х	Х	(\$0)	(\$0)	(\$0)
TOTAL FEES COLLECTED FOR PERMITS ISSUED	Х	Х	Х	\$4,045		
OTHER FEES				OTHER FEES		
Water Resources Fees	Х	Х	Х	\$405		
Other Undefined Fees	Х	Х	Х	\$0		
TOTAL OTHER FEES	Х	Χ	Х	\$405		
PLANNING & ZONING FEE TOTALS				\$13,166	\$72,135	\$53,355
INSPECTIONS	ITEMS	ITEMS	ITEMS			
Permit Inspections	2	7	4	Х	Х	Х
Business License Insp/Checks	19			Х	Х	Х
TOTAL INSPECTIONS	21	145	167	Х	Х	Х

January 2025

January 2025			1		FFFO	FFFA
			DDE//IOUG		FEES	FEES
			PREVIOUS		CURRENT	PREVIOUS
			FISCAL YEAR		FISCAL YEAR	FISCAL YEAR
	THIS MONTH	TO DATE	TO DATE	MONTH	TO DATE	TO DATE
ITEMS PROCESSED / FEES	ITEMS	ITEMS	ITEMS	FEES	FEES	FEES
Abandonments	0	2	1	\$0	\$973	\$0
Annexation	0	0		\$0	\$0	\$0
Boundary Adjustments	0	0	-	\$0	\$0	\$0
Code Amendments	0	2	3	\$0	\$0	\$1,641
Conditional Use Permits	0	0		\$0	\$0	\$821
Conditional Use Permits - Alt. Energy	0	0	-	\$0	\$0	\$0
Continuance	0	0	0	\$0	\$0	\$0
Extensions of Time	0	0	1	\$0	\$0	\$0
General Plan Amendment	1	1	3	\$746	\$746	\$2,215
Land/Lot Splits	1	2	7	\$398	\$796	\$1,576
Reversion to Acreage	0	0		\$0	\$0	\$0
Medical Marijuana	0	0	0	\$0	\$0	\$0
Plats - Preliminary	0	2	1	\$0	\$6,027	\$1,008
Plats - Final	0	3	5	\$0	\$6,251	\$8,109
Concept Plans	0	1	0	\$0	\$746	\$0
Street Light Improvement Districts	0	0	0	\$0	\$0	\$0
Water Applications	0	2	4	\$0	\$1,173	\$2,323
Untreated Water / Colo. River	0	0	0	\$0	\$0	\$0
Impost Fees	0	0	0	\$0	\$0	\$0
Variances	0	1	0	\$0	\$332	\$0
Zoning / Density Changes	1	5	8	\$964	\$11,673	\$10,814
Publishing and Recording Costs	2	12	12	\$704	\$3,924	\$3,572
TOTAL ITEMS PROCESSED / FEES	5	33		\$2,812	\$32,640	\$32,079
PERMITS ISSUED / PERMIT FEES	ISSUED	ISSUED	ISSUED	PRMT FEES	PRMT FEES	PRMT FEES
ADOH MH / FBB Installation	6	27	17	\$3,900	\$16,950	\$7,650
Manufactured Homes Zoning Clearance	7	27	48	\$845	\$6,155	\$6,395
Factory Built Building Zoning Clearance	0	0	0	\$0	\$0	\$0
Fences (Reinstated 07/2024)	26	149	NA	\$2,145	\$12,210	NA
Signs	1	15	15	\$88	\$1,268	\$1,221
Temporary Use Permits	0	4	2	\$0	\$333	\$165
TOTAL PERMITS ISSUED / PERMIT FEES	40	222	82	\$6,978	\$36,916	\$15,430
PERMIT VALUATIONS / PR FEES	VALUATIONS	VALUATIONS	VALUATIONS	PR FEES	PR FEES	PR FEES
ADOH MH / FBB Installation	NA	NA	NA	NA	NA	NA NA
Manufactured Homes Zoning Clearance	\$899,103	\$3,581,316	\$3,843,890	\$127	\$923	\$959
Factory Built Building Zoning Clearance	\$0	\$0		Ψ121		
Fences (Reinstated 07/2024)	1 -			0.2		
Signs	\$224 813	\$1,042,047	* -	\$0 NA	\$0	\$0
	\$224,813	\$1,042,047	NA	NA	\$0 NA	\$0 NA
HILLIAL VALUATIONS / DD EEES	\$3,600	\$142,946	NA \$124,076	NA NA	\$0 NA NA	\$0 NA \$496
TOTAL VALUATIONS / PR FEES			NA \$124,076	NA NA \$127	\$0 NA NA \$923	\$0 NA \$496 <b>\$1,455</b>
OTHER FEES COLLECTED ON PZ PERMITS	\$3,600 \$1,127,516	\$142,946 \$4,766,309	NA \$124,076 \$3,967,966	NA NA \$127 FEES	\$0 NA NA \$923 FEES	\$0 NA \$496 <b>\$1,455</b> FEES
OTHER FEES COLLECTED ON PZ PERMITS Building Div. Fees	\$3,600 \$1,127,516 X	\$142,946 \$4,766,309	NA \$124,076 <b>\$3,967,966</b> X	NA NA \$127 FEES \$150	\$0 NA NA \$923 FEES \$1,455	\$0 NA \$496 <b>\$1,455</b> <b>FEES</b>
OTHER FEES COLLECTED ON PZ PERMITS  Building Div. Fees  Engineering Dept. Fees	\$3,600 \$1,127,516 X	\$142,946 \$4,766,309 X X	NA \$124,076 <b>\$3,967,966</b> X x	NA NA \$127 FEES \$150	\$0 NA NA \$923 FEES \$1,455	\$0 NA \$496 <b>\$1,455</b> FEES NA \$0
OTHER FEES COLLECTED ON PZ PERMITS  Building Div. Fees  Engineering Dept. Fees  Utilities Dept. Sewer App / Tap Fees	\$3,600 \$1,127,516 X X	\$142,946 \$4,766,309	NA \$124,076 \$3,967,966 X X	NA NA \$127 FEES \$150 \$0 \$690	\$0 NA NA \$923 FEES \$1,455 \$0 \$2,240	\$0 NA \$496 <b>\$1,455</b> <b>FEES</b> NA \$0
OTHER FEES COLLECTED ON PZ PERMITS  Building Div. Fees  Engineering Dept. Fees  Utilities Dept. Sewer App / Tap Fees  TOTAL OTHER PERMIT RELATED FEES	\$3,600 \$1,127,516 X	\$142,946 \$4,766,309 X X	NA \$124,076 <b>\$3,967,966</b> X x	NA NA NA \$127 FEES \$150 \$0 \$690 \$840	\$0 NA NA \$923 FEES \$1,455 \$0 \$2,240 \$3,695	\$0 NA \$496 <b>\$1,455</b> <b>FEES</b> NA \$0 \$480
OTHER FEES COLLECTED ON PZ PERMITS  Building Div. Fees  Engineering Dept. Fees  Utilities Dept. Sewer App / Tap Fees  TOTAL OTHER PERMIT RELATED FEES  TOTAL PERMIT RELATED FEES	\$3,600 \$1,127,516 X X X	\$142,946 \$4,766,309 X X X X	X \$124,076 \$3,967,966 X X X	NA NA NA S127 FEES \$150 \$0 \$690 \$840 PRMT/PR TTL	\$0 NA NA \$923 FEES \$1,455 \$0 \$2,240 \$3,695 PRMT/PR TTL	\$0 NA \$496 \$1,455 FEES NA \$0 \$480 \$480
OTHER FEES COLLECTED ON PZ PERMITS  Building Div. Fees  Engineering Dept. Fees  Utilities Dept. Sewer App / Tap Fees  TOTAL OTHER PERMIT RELATED FEES  TOTAL PERMIT RELATED FEES  Total Permit / Plan Review Fees Charged	\$3,600 \$1,127,516 X X X X	\$142,946 \$4,766,309 X X X X	NA \$124,076 \$3,967,966 X X X	NA NA NA \$127 FEES \$150 \$0 \$690 \$840 PRMT/PR TTL \$7,945	\$0 NA NA \$923 FEES \$1,455 \$0 \$2,240 \$3,695 PRMT/PR TTL \$41,534	\$0 NA \$496 \$1,455 FEES NA \$0 \$480 \$480 PRMT/PR TTL \$17,366
OTHER FEES COLLECTED ON PZ PERMITS  Building Div. Fees  Engineering Dept. Fees  Utilities Dept. Sewer App / Tap Fees  TOTAL OTHER PERMIT RELATED FEES  TOTAL PERMIT RELATED FEES  Total Permit / Plan Review Fees Charged  Less BBIP BHC Business Incentive Program	\$3,600 \$1,127,516 X X X X X	\$142,946 \$4,766,309 X X X X X	X \$124,076 \$3,967,966 X X X X X	NA NA NA \$127 FEES \$150 \$0 \$690 \$840 PRMT/PR TTL \$7,945	\$0 NA NA \$923 FEES \$1,455 \$0 \$2,240 \$3,695 PRMT/PR TTL \$41,534 (\$0)	\$0 NA \$496 \$1,455 FEES NA \$0 \$480 \$480 PRMT/PR TTL \$17,366 (\$0)
OTHER FEES COLLECTED ON PZ PERMITS  Building Div. Fees  Engineering Dept. Fees  Utilities Dept. Sewer App / Tap Fees  TOTAL OTHER PERMIT RELATED FEES  TOTAL PERMIT RELATED FEES  Total Permit / Plan Review Fees Charged  Less BBIP BHC Business Incentive Program  TOTAL FEES COLLECTED FOR PERMITS ISSUED	\$3,600 \$1,127,516 X X X X	\$142,946 \$4,766,309 X X X X	NA \$124,076 \$3,967,966 X X X	NA NA NA S127 FEES \$150 \$0 \$690 \$840 PRMT/PR TTL \$7,945 (\$0) \$7,945	\$0 NA NA \$923 FEES \$1,455 \$0 \$2,240 \$3,695 PRMT/PR TTL \$41,534 (\$0) \$41,534	\$0 NA \$496 \$1,455 FEES NA \$0 \$480 \$480 PRMT/PR TTL \$17,366 (\$0)
OTHER FEES COLLECTED ON PZ PERMITS  Building Div. Fees  Engineering Dept. Fees  Utilities Dept. Sewer App / Tap Fees  TOTAL OTHER PERMIT RELATED FEES  TOTAL PERMIT RELATED FEES  Total Permit / Plan Review Fees Charged  Less BBIP BHC Business Incentive Program  TOTAL FEES COLLECTED FOR PERMITS ISSUED  OTHER FEES	\$3,600 \$1,127,516 X X X X X	\$142,946 \$4,766,309 X X X X X X	X \$124,076 \$3,967,966 X X X X X	NA NA NA S127 FEES \$150 \$0 \$690 \$840 PRMT/PR TTL \$7,945 (\$0) \$7,945 OTHER FEES	\$0 NA NA \$923 FEES \$1,455 \$0 \$2,240 \$3,695 PRMT/PR TTL \$41,534 (\$0) \$41,534 OTHER FEES	\$0 NA \$496 \$1,455 FEES NA \$0 \$480 \$480 \$17,366 OTHER FEES
OTHER FEES COLLECTED ON PZ PERMITS  Building Div. Fees  Engineering Dept. Fees  Utilities Dept. Sewer App / Tap Fees  TOTAL OTHER PERMIT RELATED FEES  TOTAL PERMIT RELATED FEES  Total Permit / Plan Review Fees Charged  Less BBIP BHC Business Incentive Program  TOTAL FEES COLLECTED FOR PERMITS ISSUED  OTHER FEES  Water Resources Fees	\$3,600 \$1,127,516 X X X X X	\$142,946 \$4,766,309 X X X X X	X \$124,076 \$3,967,966 X X X X X	NA NA \$127 FEES \$150 \$0 \$690 \$840 PRMT/PR TTL \$7,945 (\$0) \$7,945 OTHER FEES \$1,897	\$0 NA NA \$923 FEES \$1,455 \$0 \$2,240 \$33,695 PRMT/PR TTL \$41,534 (\$0) \$41,534 OTHER FEES \$10,615	\$0 NA \$496 \$1,455 FEES NA \$0 \$480 \$480 PRMT/PR TTL \$17,366 (\$0) \$17,366 OTHER FEES
OTHER FEES COLLECTED ON PZ PERMITS  Building Div. Fees  Engineering Dept. Fees  Utilities Dept. Sewer App / Tap Fees  TOTAL OTHER PERMIT RELATED FEES  TOTAL PERMIT RELATED FEES  Total Permit / Plan Review Fees Charged  Less BBIP BHC Business Incentive Program  TOTAL FEES COLLECTED FOR PERMITS ISSUED  OTHER FEES  Water Resources Fees  Other Undefined Fees	\$3,600 \$1,127,516 X X X X X	\$142,946 \$4,766,309 X X X X X X	X \$124,076 \$3,967,966 X X X X X	NA NA \$127 FEES \$150 \$0 \$690 \$840 PRMT/PR TTL \$7,945 (\$0) \$7,945 OTHER FEES \$1,897	\$0 NA NA \$923 FEES \$1,455 \$0 \$2,240 \$3,695 PRMT/PR TTL \$41,534 \$41,534 OTHER FEES \$10,615	\$0 NA \$496 \$1,455 FEES NA \$0 \$480 \$480 PRMT/PR TTL \$17,366 (\$0) \$17,366 OTHER FEES \$8,500
OTHER FEES COLLECTED ON PZ PERMITS  Building Div. Fees  Engineering Dept. Fees  Utilities Dept. Sewer App / Tap Fees  TOTAL OTHER PERMIT RELATED FEES  TOTAL PERMIT RELATED FEES  Total Permit / Plan Review Fees Charged  Less BBIP BHC Business Incentive Program  TOTAL FEES COLLECTED FOR PERMITS ISSUED  OTHER FEES  Water Resources Fees  Other Undefined Fees  TOTAL OTHER FEES	\$3,600 \$1,127,516 X X X X X	\$142,946 \$4,766,309 X X X X X X X	X \$124,076 \$3,967,966 X X X X X X	NA NA \$127 FEES \$150 \$0 \$690 \$840 PRMT/PR TTL \$7,945 (\$0) \$7,945 OTHER FEES \$1,897 \$0 \$1,897	\$0 NA NA \$923 FEES \$1,455 \$0 \$2,240 \$3,695 PRMT/PR TTL \$41,534 (\$0) \$41,534 OTHER FEES \$10,615 \$0 \$10,615	\$0 NA \$496 \$1,455 FEES NA \$0 \$480 \$480 PRMT/PR TTL \$17,366 (\$0) \$17,366 OTHER FEES \$8,500 \$8,500
OTHER FEES COLLECTED ON PZ PERMITS  Building Div. Fees  Engineering Dept. Fees  Utilities Dept. Sewer App / Tap Fees  TOTAL OTHER PERMIT RELATED FEES  TOTAL PERMIT RELATED FEES  Total Permit / Plan Review Fees Charged  Less BBIP BHC Business Incentive Program  TOTAL FEES COLLECTED FOR PERMITS ISSUED  OTHER FEES  Water Resources Fees  Other Undefined Fees  TOTAL OTHER FEES  PLANNING & ZONING FEE TOTALS	\$3,600 \$1,127,516	\$142,946 \$4,766,309 X X X X X X X X X X X X X X X	X \$124,076 \$3,967,966 X X X X X X	NA NA \$127 FEES \$150 \$0 \$690 \$840 PRMT/PR TTL \$7,945 (\$0) \$7,945 OTHER FEES \$1,897	\$0 NA NA \$923 FEES \$1,455 \$0 \$2,240 \$3,695 PRMT/PR TTL \$41,534 \$41,534 OTHER FEES \$10,615	\$0 NA \$496 \$1,455 FEES NA \$0 \$480 \$480 PRMT/PR TTL \$17,366 (\$0) \$17,366 OTHER FEES \$8,500 \$8,500
OTHER FEES COLLECTED ON PZ PERMITS  Building Div. Fees  Engineering Dept. Fees  Utilities Dept. Sewer App / Tap Fees  TOTAL OTHER PERMIT RELATED FEES  TOTAL PERMIT RELATED FEES  Total Permit / Plan Review Fees Charged  Less BBIP BHC Business Incentive Program  TOTAL FEES COLLECTED FOR PERMITS ISSUED  OTHER FEES  Water Resources Fees  Other Undefined Fees  TOTAL OTHER FEES  PLANNING & ZONING FEE TOTALS  INSPECTIONS	\$3,600 \$1,127,516	\$142,946 \$4,766,309 X X X X X X X X X	X \$124,076 \$3,967,966 X X X X X X	NA NA \$127 FEES \$150 \$0 \$690 \$840 PRMT/PR TTL \$7,945 (\$0) \$7,945 OTHER FEES \$1,897 \$0 \$1,897	\$0 NA NA \$923 FEES \$1,455 \$0 \$2,240 \$3,695 PRMT/PR TTL \$41,534 (\$0) \$41,534 OTHER FEES \$10,615 \$0 \$10,615	\$0 NA \$496 \$1,455 FEES NA \$0 \$480 \$480 \$17,366 (\$0) \$17,366 OTHER FEES \$8,500 \$8,500
OTHER FEES COLLECTED ON PZ PERMITS  Building Div. Fees  Engineering Dept. Fees  Utilities Dept. Sewer App / Tap Fees  TOTAL OTHER PERMIT RELATED FEES  TOTAL PERMIT RELATED FEES  Total Permit / Plan Review Fees Charged  Less BBIP BHC Business Incentive Program  TOTAL FEES COLLECTED FOR PERMITS ISSUED  OTHER FEES  Water Resources Fees  Other Undefined Fees  TOTAL OTHER FEES  PLANNING & ZONING FEE TOTALS	\$3,600 \$1,127,516	\$142,946 \$4,766,309	X \$124,076 \$3,967,966 X X X X X X X X X X	NA NA \$127 FEES \$150 \$0 \$690 \$840 PRMT/PR TTL \$7,945 (\$0) \$7,945 OTHER FEES \$1,897 \$0 \$1,897	\$0 NA NA \$923 FEES \$1,455 \$0 \$2,240 \$3,695 PRMT/PR TTL \$41,534 (\$0) \$41,534 OTHER FEES \$10,615 \$0 \$10,615	\$0 NA \$496 \$1,455 FEES NA \$0 \$480 \$480 \$17,366 (\$0) \$17,366 OTHER FEES \$8,500 \$8,500
OTHER FEES COLLECTED ON PZ PERMITS  Building Div. Fees  Engineering Dept. Fees  Utilities Dept. Sewer App / Tap Fees  TOTAL OTHER PERMIT RELATED FEES  TOTAL PERMIT RELATED FEES  Total Permit / Plan Review Fees Charged  Less BBIP BHC Business Incentive Program  TOTAL FEES COLLECTED FOR PERMITS ISSUED  OTHER FEES  Water Resources Fees  Other Undefined Fees  TOTAL OTHER FEES  PLANNING & ZONING FEE TOTALS  INSPECTIONS	\$3,600 \$1,127,516	\$142,946 \$4,766,309 X X X X X X X X X X X X X X X X X X X	X \$124,076 \$3,967,966 X X X X X X X X X X	NA NA \$127 FEES \$150 \$0 \$690 \$840 PRMT/PR TTL \$7,945 (\$0) \$7,945 OTHER FEES \$1,897 \$0 \$1,897 \$12,654	\$0 NA NA \$923 FEES \$1,455 \$0 \$2,240 \$3,695 PRMT/PR TTL \$41,534 (\$0) \$41,534 OTHER FEES \$10,615 \$0 \$10,615 \$84,789	\$0 NA \$496 \$1,455 FEES NA \$0 \$480 \$480 \$17,366 (\$0) \$17,366 OTHER FEES \$8,500 \$0 \$57,945

February 2025

February 2025						
					FEES	FEES
			PREVIOUS		CURRENT	PREVIOUS
		FISCAL YEAR	FISCAL YEAR	FEES THIS	FISCAL YEAR	FISCAL YEAR
	THIS MONTH	TO DATE	TO DATE	MONTH	TO DATE	TO DATE
ITEMS PROCESSED / FEES	ITEMS	ITEMS	ITEMS	FEES	FEES	FEES
Abandonments	0	2	1	\$0	\$973	\$0
Annexation	0	0	0	\$0	\$0	\$0
Boundary Adjustments	0	0	0	\$0	\$0	\$0
Code Amendments	0	2	3		\$0	\$1,641
Conditional Use Permits	1	1	4	\$0	\$0	\$821
Conditional Use Permits - Alt. Energy	0	0	0	\$0	\$0	\$0
Continuance	0	0	0	\$0	\$0	\$0
Extensions of Time	0	0	1	\$0	\$0	\$0
General Plan Amendment	0	1	3	\$0	\$746	\$2,215
Land/Lot Splits	0	2	8	\$0	\$796	\$1,970
Reversion to Acreage	0	0			\$0	\$0
Medical Marijuana	0	0	0	\$0	\$0	\$0
Plats - Preliminary	0	2	1	\$0	\$6,027	\$1,008
Plats - Final	0	3			\$6,251	\$8,109
Concept Plans	0	1	0	\$0	\$746	\$0
Street Light Improvement Districts	0	0	0	\$0	\$0	\$0
Water Applications	0	2		\$0	\$1,173	\$2,323
Untreated Water / Colo. River	0	0		\$0	\$0	\$0
Impost Fees	0	0		\$0	\$0	\$0
Variances	0	1	0	\$0	\$332	\$0
Zoning / Density Changes	0	5		\$0	\$11,673	\$10,814
Publishing and Recording Costs	0	12	12	\$0	\$3,924	\$3,572
TOTAL ITEMS PROCESSED / FEES	1	34			\$32,640	\$32,473
PERMITS ISSUED / PERMIT FEES	ISSUED	ISSUED	ISSUED	PRMT FEES	PRMT FEES	PRMT FEES
ADOH MH / FBB Installation	2	29	19	\$1,300	\$18,250	\$8,550
Manufactured Homes Zoning Clearance	2	29	57	\$345	\$6,500	\$7,585
Factory Built Building Zoning Clearance	0	29	0	\$0	\$0,300	\$0
Fences (Reinstated 07/2024)	18	167	NA	\$1,485	\$13,695	NA
Signs	10	167	19	\$62	\$1,330	\$1,518
Temporary Use Permits	0	10	3	\$02	\$333	\$247
TOTAL PERMITS ISSUED / PERMIT FEES	23	245				
	VALUATIONS		VALUATIONS	, , ,	\$40,108	\$17,900 PR FEES
PERMIT VALUATIONS / PR FEES		VALUATIONS		PR FEES	PR FEES	
ADOH MH / FBB Installation	NA \$210,000	NA	NA (110,000	NA ¢co	NA *075	NA
Manufactured Homes Zoning Clearance	\$219,900	\$3,801,216	\$4,412,890	\$52	\$975	\$1,138
Factory Built Building Zoning Clearance	\$0	\$0	\$0	\$0	\$0	\$0
Fences (Reinstated 07/2024)	\$119,400	\$1,161,447	NA 0440.007	NA	NA	NA
Signs	\$6,000	\$148,946	\$143,307	NA	NA	\$696
TOTAL VALUATIONS / PR FEES	\$345,300	\$5,111,609	\$4,556,197	\$52	\$975	\$1,834
OTHER FEES COLLECTED ON PZ PERMITS				FEES	FEES	FEES
Building Div. Fees	Х	Х	Х	\$50	\$1,505	NA
Engineering Dept. Fees	Х	X	Х	\$0	\$0	\$0
Utilities Dept. Sewer App / Tap Fees	Х	X	Х	\$80	\$2,320	\$660
TOTAL OTHER PERMIT RELATED FEES	Х	X	Х	\$130	\$3,825	\$660
TOTAL PERMIT RELATED FEES				PRMT/PR TTL	PRMT/PR TTL	PRMT/PR TTL
Total Permit / Plan Review Fees Charged	Х	Х	Х	\$3,374	\$44,908	\$20,394
Less BBIP BHC Business Incentive Program	X	Х	Х	(\$0)	(\$0)	(\$0)
TOTAL FEES COLLECTED FOR PERMITS ISSUED	Х	Х	Х	\$3,374	\$44,908	\$20,394
OTHER FEES				OTHER FEES	OTHER FEES	OTHER FEES
Water Resources Fees	Х	X	Х	\$1,126	\$11,741	\$9,992
Other Undefined Fees	Х	Х	Х	\$0	\$0	\$0
TOTAL OTHER FEES	Х	Χ	Х	\$1,126	\$11,741	\$9,992
				\$4,500	\$89,289	\$62,859
PLANNING & ZONING FEE TOTALS						
	ITEMS	ITEMS	ITEMS			
PLANNING & ZONING FEE TOTALS INSPECTIONS Permit Inspections	2	11	7	X	X	X
PLANNING & ZONING FEE TOTALS INSPECTIONS			7	X X	X X	X X

#### March 2025

TIEMS PROCESSED / FEES   TIEMS   TIE	March 2025						
TIEMS PROCESSED   FEES   TIEMS   TIE						FEES	FEES
THIS MONTH				PREVIOUS			
TEMS   TEMS   TEMS   TEMS   FEES   FEES   FEES   FEES   Annexation							
Apardoments		THIS MONTH					
Annexation		ITEMS	ITEMS	ITEMS			
Boundary Adjustments	Abandonments	0	2	1		1	\$0
Conditional Use Permits			0				\$0
Conditional Use Permits   0		0	0	0			\$0
Confinent Use Permits - Alt. Energy			2				
Continuance			1				
Extensions of Time	ő,	ŭ	0				\$0
General Plan Amendment			0				\$0
LandLot Spits		0	0				
Reversion to Acreage		0	1				\$2,215
Medical Marijuana	Land/Lot Splits	0	2	9		\$796	\$2,364
Pists - Freliminary	Reversion to Acreage	0	0	0		\$0	\$0
Pilats - Final	Medical Marijuana	0	0	0	\$0	\$0	\$0
Concept Plans		0	2	1			\$1,008
Street Light Improvement Districts		1	4	5			\$8,109
Water Applications		0	1				\$0
Untroated Water / Colo. River   0   0   0   50   50   50   50   50	Street Light Improvement Districts	0	0	0		1 -	\$0
Impost Fees	Water Applications	1	3	4	\$568	\$1,742	\$2,323
Variances	Untreated Water / Colo. River	0	0	0	\$0	\$0	\$0
Zoning / Density Changes	Impost Fees	0	0	0	\$0	\$0	\$0
Publishing and Recording Costs   1	Variances	0	1	0	\$0	\$332	\$0
Publishing and Recording Costs	Zoning / Density Changes	0	5	10	\$0	\$11,673	\$12,872
PERMITS ISSUED / PERMIT FEES   ISSUED   ISSUED   PRMT FEES   PRMT FEES   ADOH MH / FBB Installation   1   30   23   \$650   \$18,900   \$10,300   \$		1	13	18	\$352		\$3,572
PERMITS ISSUED / PERMIT FEES   ISSUED   ISSUED   PRMT FEES   PRMT FEES   ADOH MH / FBB Installation   1   30   23   \$650   \$18,900   \$10,300   \$	TOTAL ITEMS PROCESSED / FEES	3	37	66	\$7,250	\$39,889	\$39,183
Manufactured Homes Zoning Clearance	PERMITS ISSUED / PERMIT FEES	ISSUED	ISSUED	ISSUED	PRMT FEES	PRMT FEES	
Factory Built Building Zoning Clearance	ADOH MH / FBB Installation	1	30	23	\$650	\$18,900	\$10,350
Factory Built Building Zoning Clearance	Manufactured Homes Zoning Clearance	1	30	62	\$245	\$6,745	\$8,230
Fences (Reinstated 07/2024)		0	0	0	\$0	\$0	\$0
Signs		23	190	NA	\$1,898	\$15,593	NA
TOTAL PERMITS ISSUED / PERMIT FEES   25   270   111   \$2,793   \$42,900   \$20,64	Signs	0	16	23	\$0	\$1,330	\$1,815
Permit Valuations / Pr Fees	Temporary Use Permits	0	4	3	\$0	\$333	\$247
Permit Valuations / Pr Fees		25	270	111	\$2,793	\$42,900	\$20,642
Manufactured Homes Zoning Clearance		VALUATIONS	VALUATIONS	VALUATIONS			
Factory Built Building Zoning Clearance	ADOH MH / FBB Installation	NA	NA	NA	NA	NA	NA
Factory Built Building Zoning Clearance	Manufactured Homes Zoning Clearance	\$90,000	\$3,891,216	\$5,048,390	\$37	\$1,012	\$1,235
Fences (Reinstated 07/2024)	Factory Built Building Zoning Clearance	\$0	\$0	\$0	\$0	\$0	\$0
Signs		\$133,160	\$1,294,607	NA		NA	NA
TOTAL VALUATIONS / PR FEES   \$223,160   \$5,334,769   \$5,196,447   \$37   \$1,012   \$2,03	Signs			\$148,057			\$796
OTHER FEES COLLECTED ON PZ PERMITS         FEES         FEES         FEES           Building Div. Fees         X         X         X         X         X         S362         \$1,867         N.           Engineering Dept. Fees         X         X         X         X         X         \$0         \$0         \$           Utilities Dept. Sewer App / Tap Fees         X         X         X         X         X         \$400         \$2,360         \$1,00           TOTAL OTHER PERMIT RELATED FEES         X         X         X         X         \$402         \$4,227         \$1,00           TOTAL PERMIT RELATED FEES         DRMT/PR TTL         PRMT/PR	TOTAL VALUATIONS / PR FEES	\$223,160	\$5,334,769	\$5,196,447	\$37	\$1,012	\$2,031
Building Div. Fees	OTHER FEES COLLECTED ON PZ PERMITS				FEES	FEES	FEES
Engineering Dept. Fees		Х	Х	Х	\$362	\$1,867	NA
Utilities   Dept. Sewer   App / Tap   Fees	Engineering Dept. Fees	Х	Х			\$0	\$0
TOTAL OTHER PERMIT RELATED FEES         X <t< td=""><td></td><td></td><td></td><td></td><td>\$40</td><td>\$2,360</td><td>\$1,000</td></t<>					\$40	\$2,360	\$1,000
TOTAL PERMIT RELATED FEES		Х		Х			\$1,000
Total Permit / Plan Review Fees Charged   x   x   x   x   x   x   x   x   x					PRMT/PR TTL	PRMT/PR TTL	
Less BBIP BHC Business Incentive Program         X		Х	Х	Х			\$23,672
TOTAL FEES COLLECTED FOR PERMITS ISSUED         X         X         X         \$3,231         \$48,139         \$23,67           OTHER FEES         \$12,146         \$12,146         \$12,14         OTHER FEES         X         X         X         X         X         X         X         X         X         X         X         \$12,146         \$12,146         \$12,146         \$12,146         \$12,146         \$12,146         \$100,174         \$74,99         \$10,886         \$100,174         \$74,99         \$10,886         \$100,174         \$74,99         \$10,886         \$100,174         \$74,99         \$10,886         \$100,174         \$10,886         \$100,174         \$10,886         \$100,174         \$10,886         \$100,174         \$10,886         \$100,174         \$10,886         \$100,174         \$10,886         \$100,174         \$10,886         \$100,174         \$10,886         \$100,174         \$10,886         \$100,174         \$10,886         \$100,174         \$10,886         \$100,174         \$10,886         \$100,174         \$10,886         \$100,174         \$10,886         \$100,174         \$10,886         \$100,174         \$10,886         \$100,174         \$10,886							(\$0)
OTHER FEES         \$12,146         \$12,146         \$12,146         \$12,146         \$12,146         \$12,146         \$12,146         \$12,146         \$12,146         \$12,146         \$100,174         \$74,99           INSPECTIONS         ITEMS         IT					\$3,231	\$48,139	\$23,672
Water Resources Fees         x							OTHER FEES
Other Undefined Fees         X         12,146         \$12,146         \$12,146         \$10,0174         \$74,99           INSPECTIONS         ITEMS         ITEMS         ITEMS         ITEMS         ITEMS         ITEMS         ITEMS         ITEMS         ITEMS         X		Х	Х	Х			\$12,144
TOTAL OTHER FEES         X         X         X         X         X         X         X         X         \$12,146         \$12,146         \$12,146         \$12,146         \$10,174         \$74,99           INSPECTIONS         ITEMS         ITEMS </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>							\$0
PLANNING & ZONING FEE TOTALS         \$10,886         \$100,174         \$74,99           INSPECTIONS         ITEMS         ITEMS         ITEMS         ITEMS         ITEMS         X <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
INSPECTIONS         ITEMS         ITEMS         ITEMS           Permit Inspections         1         12         8         x         x         x           Business License Insp/Checks         16         201         243         x         x         x							
Permit Inspections         1         12         8         x         x         x           Business License Insp/Checks         16         201         243         x         x         x		ITEMS	ITEMS	ITEMS	, 2,230	, , , , , , ,	, ,
Business License Insp/Checks 16 201 243 x x x		1			Х	Х	Х
		16					
	TOTAL INSPECTIONS	17			X	X	X

# April 2025

April 2025						
					FEES	FEES
			PREVIOUS		CURRENT	PREVIOUS
		FISCAL YEAR	FISCAL YEAR	FEES THIS	FISCAL YEAR	FISCAL YEAR
	THIS MONTH	TO DATE	TO DATE	MONTH	TO DATE	TO DATE
ITEMS PROCESSED / FEES	ITEMS	ITEMS	ITEMS	FEES	FEES	FEES
Abandonments	0	2	1	\$0	\$973	\$0
Annexation	0	0	0	\$0	\$0	\$0
Boundary Adjustments	0	0	0	\$0	\$0	\$0
Code Amendments	0	2	5	\$0	\$0	\$1,641
Conditional Use Permits	0	1	6	\$0	\$0	\$2,462
Conditional Use Permits - Alt. Energy	0	0	0	\$0	\$0	\$0
Continuance	0	0	0	\$0	\$0	\$0
Extensions of Time	0	0	5	\$0	\$0	\$3,340
General Plan Amendment	0	1	3	\$0	\$746	\$2,215
Land/Lot Splits	0	2	10	\$0	\$796	\$2,758
Reversion to Acreage	0	0	0	\$0	\$0	\$0
Medical Marijuana	0	0	0	\$0	\$0	\$0
Plats - Preliminary	1	3	2	\$1,568	\$7,595	\$1,937
Plats - Final	0	4	6	\$0	\$12,580	\$11,658
Concept Plans	0	1	1	\$0	\$746	\$0
Street Light Improvement Districts	0	0	0	\$0	\$0	\$0
Water Applications	0	3	5	\$0	\$1,742	\$2,904
Untreated Water / Colo. River	0	0	0	\$0	\$0	\$0
Impost Fees	0	0	0	\$0	\$0	\$0
Variances	0	1	1	\$0	\$332	\$328
Zoning / Density Changes	0	5	11	\$0	\$11,673	\$14,957
Publishing and Recording Costs	1	14	21	\$352	\$4,628	\$4,628
TOTAL ITEMS PROCESSED / FEES	2	39	77	\$1,920	\$41,809	\$48,827
PERMITS ISSUED / PERMIT FEES	ISSUED	ISSUED	ISSUED	PRMT FEES	PRMT FEES	PRMT FEES
ADOH MH / FBB Installation	2	32	31	\$1,300	\$20,200	\$14,850
Manufactured Homes Zoning Clearance	2	32	68	\$345	\$7,090	\$9,700
Factory Built Building Zoning Clearance	0	0	0	\$0	\$0	\$0
Fences (Reinstated 07/2024)	32	222	NA	\$2,640	\$18,233	NA NA
Signs	1	17	24	\$62	\$1,392	\$1,876
Temporary Use Permits	0	4	3	\$0	\$333	\$247
TOTAL PERMITS ISSUED / PERMIT FEES	37	307	126	\$4,347	\$47,247	\$26,673
PERMIT VALUATIONS / PR FEES	VALUATIONS	VALUATIONS	VALUATIONS	PR FEES	PR FEES	PR FEES
ADOH MH / FBB Installation	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA
Manufactured Homes Zoning Clearance	\$206,000	\$4,097,216	\$5,566,925	\$52	\$1,064	\$1,455
Factory Built Building Zoning Clearance	\$0	\$0	\$0	\$0	\$0	\$0
Fences (Reinstated 07/2024)	\$178,175	\$1,472,782	NA NA	NA NA	NA NA	NA NA
Signs	\$1,900	\$150,846	\$149,257	NA.	NA.	\$846
TOTAL VALUATIONS / PR FEES	\$386.075					
OTHER FEES COLLECTED ON PZ PERMITS	ψ000,010	ψ0,1 20,044	ψ3,710,102	FEES	FEES	FEES
Building Div. Fees	х	х	Х	\$85	\$1,953	NA NA
Engineering Dept. Fees	X	X	X	\$0		\$0
Utilities Dept. Sewer App / Tap Fees	X		X	\$80		\$1,510
TOTAL OTHER PERMIT RELATED FEES		X		\$165		
TOTAL OTHER PERMIT RELATED FEES	Х	Х	Х	PRMT/PR TTL	PRMT/PR TTL	
Total Permit / Plan Review Fees Charged	V	V	V	\$4,564	\$52,703	\$30,484
Less BBIP BHC Business Incentive Program	X	X	X	\$4,364 (\$0)	\$52,703 ( <b>\$</b> 0)	φου,464 ( <b>\$0</b> )
TOTAL FEES COLLECTED FOR PERMITS ISSUED	X	X X	X X	\$4,564	11-7	
OTHER FEES	٨	٨	^	OTHER FEES		
Water Resources Fees	V	V	V	\$405	\$12,551	\$14,574
	X	X	X	\$403	\$12,551	\$14,574
Other Undefined Fees TOTAL OTHER FEES	X	X	X	\$0 \$405		
PLANNING & ZONING FEE TOTALS	Х	Х	Х			
INSPECTIONS	ITEMS	ITEMS	ITEMS	\$6,889	\$107,063	\$93,885
Permit Inspections		11 EWIS	ITEMS 8			v
	2 16	217	263	X	X	X
Business License Insp/Checks				X	X	X
TOTAL INSPECTIONS	18	231	271	X	X	Х

#### May 2025

May 2025						
					FEES	FEES
			PREVIOUS		CURRENT	PREVIOUS
		FISCAL YEAR	FISCAL YEAR	FEES THIS	FISCAL YEAR	FISCAL YEAR
	THIS MONTH	TO DATE	TO DATE	MONTH	TO DATE	TO DATE
ITEMS PROCESSED / FEES	ITEMS	ITEMS	ITEMS	FEES	FEES	FEES
Abandonments	1	3	1	\$486	\$1,459	\$0
Annexation	0	0	0	\$0	\$0	\$0
Boundary Adjustments	0	0	0	\$0	\$0	\$0
Code Amendments	0	2	6		\$0	\$1,641
Conditional Use Permits	0	1	7	\$0	\$0	\$3,282
Conditional Use Permits - Alt. Energy	0	0	0	\$0	\$0	\$0
Continuance	0	0	0	\$0	\$0	\$0
Extensions of Time	0	0	6	\$0	\$0	\$4,062
General Plan Amendment	0	1	4	\$0	\$746	\$2,953
Land/Lot Splits	1	3	10	\$398	\$1,194	\$2,758
Reversion to Acreage	0	0	0		\$0	\$0
Medical Marijuana	0	0	0	\$0	\$0	\$0
Plats - Preliminary	0	3	3	\$0	\$7,595	\$1,937
Plats - Final	0	4	6		\$12,580	\$11,658
Concept Plans	0	1	1	\$0	\$746	\$0
Street Light Improvement Districts	0	0	0	\$0	\$0	\$0
Water Applications	0	3		\$0	\$1,742	\$3,485
Untreated Water / Colo. River	0	0		\$0	\$0	\$0
Impost Fees	0	0		\$0	\$0	\$0
Variances	0	1	1	\$0	\$332	\$328
Zoning / Density Changes	0	5	-	\$0	\$11,673	\$15,958
Publishing and Recording Costs	1	15		\$352	\$4,980	\$5,032
TOTAL ITEMS PROCESSED / FEES	3	42			\$43,046	\$53,094
PERMITS ISSUED / PERMIT FEES	ISSUED	ISSUED	ISSUED	PRMT FEES	PRMT FEES	PRMT FEES
ADOH MH / FBB Installation	4	36	38	\$2,600	\$22,800	\$18,000
Manufactured Homes Zoning Clearance	4	36	75	\$835	\$7,925	\$11,125
Factory Built Building Zoning Clearance	0	0	0	\$0	\$0	\$11,123
Fences (Reinstated 07/2024)	26	248	NA	\$2,145	\$20,378	NA
Signs	4	21	25	\$379	\$1,771	\$1,937
Temporary Use Permits	0	Z1	3	\$379	\$333	\$1,93 <i>1</i>
TOTAL PERMITS ISSUED / PERMIT FEES	38	345				
			141 VALUATIONS	\$5,959	\$53,206	\$31,309 PR FEES
PERMIT VALUATIONS / PR FEES	VALUATIONS	VALUATIONS		PR FEES	PR FEES	_
ADOH MH / FBB Installation	NA	NA 547.050	NA 002 005	NA C105	NA	NA ft cco
Manufactured Homes Zoning Clearance	\$449,842	\$4,547,058	\$6,393,925	\$125	\$1,189	\$1,669
Factory Built Building Zoning Clearance	\$0	\$0	\$0	\$0	\$0	\$0
Fences (Reinstated 07/2024)	\$165,533	\$1,638,315	NA 0454.057	NA	NA	NA
Signs	\$36,700	\$187,546	\$151,257	NA	NA At 100	\$896
TOTAL VALUATIONS / PR FEES	\$652,075	\$6,372,919	\$6,545,182		\$1,189	\$2,565
OTHER FEES COLLECTED ON PZ PERMITS				FEES	FEES	FEES
Building Div. Fees	Х	Х	Х	\$150	\$2,103	NA
Engineering Dept. Fees	Х	Х	Х	\$0	\$0	\$0
Utilities Dept. Sewer App / Tap Fees	Х	Х	Х	\$120	\$2,560	\$2,030
TOTAL OTHER PERMIT RELATED FEES	Х	Х	Х	\$270		\$2,030
TOTAL PERMIT RELATED FEES				PRMT/PR TTL	PRMT/PR TTL	PRMT/PR TTL
Total Permit / Plan Review Fees Charged	Х	Х	Х	\$6,354	\$59,057	\$35,904
Less BBIP BHC Business Incentive Program	Х	Х	Χ	(\$0)	(\$0)	(\$0)
TOTAL FEES COLLECTED FOR PERMITS ISSUED	Χ	Χ	Χ	\$6,354	\$59,057	\$35,904
OTHER FEES				OTHER FEES		
Water Resources Fees	X	X	Х	\$1,936	\$14,487	\$17,725
		Х	Х	\$0	\$0	\$0
Other Undefined Fees	Χ					
TOTAL OTHER FEES	X X	X	Х	\$1,936		
TOTAL OTHER FEES Planning & Zoning fee Totals	Х	Х		\$1,936 \$9,526	\$14,487 \$116,590	
TOTAL OTHER FEES			X			
TOTAL OTHER FEES PLANNING & ZONING FEE TOTALS INSPECTIONS Permit Inspections	ITEMS 0	ITEMS	ITEMS 8	\$9,526		
TOTAL OTHER FEES PLANNING & ZONING FEE TOTALS INSPECTIONS	ITEMS	X	ITEMS   8   282	\$9,526	\$116,590	

#### June 2025

June 2025						
					FEES	FEES
			PREVIOUS		CURRENT	PREVIOUS
		FISCAL YEAR	FISCAL YEAR	FEES THIS	FISCAL YEAR	FISCAL YEAR
	THIS MONTH	TO DATE	TO DATE	MONTH	TO DATE	TO DATE
ITEMS PROCESSED / FEES	ITEMS	ITEMS	ITEMS	FEES	FEES	FEES
Abandonments	0	3	1	\$0	\$1,459	\$0
Annexation	0	0	0	\$0	\$0	\$0
Boundary Adjustments	0	0	0	\$0	\$0	\$0
Code Amendments	0	2	6		\$0	\$1,641
Conditional Use Permits	0	1	7	\$0	\$0	\$3,282
Conditional Use Permits - Alt. Energy	0	0	0	\$0	\$0	\$0
Continuance	0	0	0	\$0	\$0	\$0
Extensions of Time	0	0	6	\$0	\$0	\$4,062
General Plan Amendment	0	1	4	\$0	\$746	\$2,953
Land/Lot Splits	0	3	10	\$0	\$1,194	\$2,758
Reversion to Acreage	0	0	0		\$0	\$0
Medical Marijuana	0	0	0	\$0	\$0	\$0
Plats - Preliminary	2	5	3	\$2,153	\$9,748	\$1,937
Plats - Final	0	4	6		\$12,580	\$11,658
Concept Plans	0	1	1	\$0	\$746	\$0
Street Light Improvement Districts	0	0	0	\$0	\$0	\$0
Water Applications	0	3		\$0	\$1,742	\$3,485
Untreated Water / Colo. River	0	0		\$0	\$0	\$0
Impost Fees	0	0		\$0	\$0	\$0
Variances	0	1	1	\$0	\$332	\$328
Zoning / Density Changes	0	5	·	\$0	\$11,673	\$15,958
Publishing and Recording Costs	2	17	23	\$704	\$5,684	\$5,032
TOTAL ITEMS PROCESSED / FEES	4	46			\$45,903	\$53,094
PERMITS ISSUED / PERMIT FEES	ISSUED	ISSUED	ISSUED	PRMT FEES	PRMT FEES	PRMT FEES
ADOH MH / FBB Installation	100000	37	45	\$650	\$23,450	\$21,150
Manufactured Homes Zoning Clearance	1	37	84	\$245	\$8,170	\$12,460
Factory Built Building Zoning Clearance	0	0	0	\$0	\$0,170	\$12,400
Fences (Reinstated 07/2024)	41	289	NA	\$3,383	\$23,760	NA
Signs	41	209	28	\$88	\$1,859	\$2,121
Temporary Use Permits	0	1	3	\$00	\$333	\$2,121
TOTAL PERMITS ISSUED / PERMIT FEES	44	389				\$35,979
			VALUATIONS	\$4,365	\$57,571	PR FEES
PERMIT VALUATIONS / PR FEES ADOH MH / FBB Installation	VALUATIONS	VALUATIONS		PR FEES	PR FEES	
	NA \$200,000	NA 752 050	NA 67 040 005	NA ©27	NA	NA
Manufactured Homes Zoning Clearance	\$206,000	\$4,753,058	\$7,242,925	\$37	\$1,226	\$1,869
Factory Built Building Zoning Clearance	\$0	\$0	\$0	\$0	\$0	\$0
Fences (Reinstated 07/2024)	\$306,485	\$1,944,800	NA MAZA 057	NA	NA	NA 04.040
Signs	\$3,500	\$191,046	\$171,257	NA	NA	\$1,046
TOTAL VALUATIONS / PR FEES	\$515,985	\$6,888,904	\$7,414,182		\$1,226	\$2,915
OTHER FEES COLLECTED ON PZ PERMITS				FEES	FEES	FEES
Building Div. Fees	Х	Х	Х	\$50	\$2,153	NA
Engineering Dept. Fees	Х	Х	Х	\$0	\$0	\$0
Utilities Dept. Sewer App / Tap Fees	Х	Х	Х	\$40	\$2,600	\$2,400
TOTAL OTHER PERMIT RELATED FEES	Х	Х	Х	\$90	\$4,753	\$2,400
TOTAL PERMIT RELATED FEES				PRMT/PR TTL	PRMT/PR TTL	PRMT/PR TTL
Total Permit / Plan Review Fees Charged	Х	Х	X	\$4,492	\$63,550	\$41,294
Less BBIP BHC Business Incentive Program	X	Х	Х	(\$0)	(\$0)	(\$0)
TOTAL FEES COLLECTED FOR PERMITS ISSUED	Х	Х	Х	\$4,492	\$63,550	\$41,294
OTHER FEES				OTHER FEES		OTHER FEES
· · · · · · · · · · · · · · · · · · ·				¢40E	Φ4.4.00Ω	\$20,560
Water Resources Fees	Х	Х	Х	\$405	\$14,892	
Other Undefined Fees	X	X X	X X	\$0	\$0	\$0
Other Undefined Fees TOTAL OTHER FEES				\$0 \$405	\$0 \$14,892	\$0 <b>\$20,56</b> 0
Other Undefined Fees TOTAL OTHER FEES PLANNING & ZONING FEE TOTALS	X	X X	X X	\$0	\$0	\$0 <b>\$20,560</b>
Other Undefined Fees TOTAL OTHER FEES	Х	Х	Х	\$0 \$405	\$0 \$14,892	\$0 <b>\$20,560</b>
Other Undefined Fees TOTAL OTHER FEES PLANNING & ZONING FEE TOTALS INSPECTIONS Permit Inspections	X X ITEMS	X X ITEMS	X X ITEMS	\$0 \$405 \$7,755	\$0 \$14,892	\$0 <b>\$20,560</b>
Other Undefined Fees TOTAL OTHER FEES PLANNING & ZONING FEE TOTALS INSPECTIONS	X X ITEMS	X X ITEMS 16 268	X X ITEMS	\$0 \$405 \$7,755 X	\$0 \$14,892 \$124,344	\$0 <b>\$20,560</b> <b>\$114,948</b>